

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1422-02
Bill No.: HB 696
Subject: Public Records, Public Meetings; Office of the Secretary of State
Type: Original
Date: March 3, 2015

Bill Summary: This proposal modifies provisions relating to the printing of the state manual.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
General Revenue	\$0	(\$81,075)	\$0
Total Estimated Net Effect on General Revenue	\$0	(\$81,075)	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any Of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the Secretary of State** assume this proposal would require the Secretary of State to publish 5,000 copies of the Missouri manual and distribute it to members of the general assembly; state, judicial, and county officers; and each high school library within the state. Members of the general assembly would each receive ten manuals. The remaining manuals would be distributed throughout the state upon proper application made therefor.

SOS officials estimate the cost to publish 5,000 copies would cost \$70,035 in FY 2017. To meet the requirements of this bill many manuals will be mailed throughout the state. The estimated postage costs associated with this proposal are \$11,040 in FY 2017. Due to the unpredictability of how many manuals will be requested and subsequently mailed, postage costs may increase. Publication and postage costs related to this proposal will occur every two years. Total costs associated with this bill may increase in future fiscal years.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
GENERAL REVENUE			
<u>Cost - SOS</u>	<u>\$0</u>	<u>(\$81,075)</u>	<u>\$0</u>
Preparing, publishing and distributing the Missouri manual			
ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND	<u>\$0</u>	<u>(\$81,075)</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

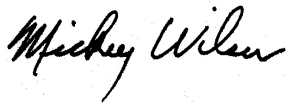
FISCAL DESCRIPTION

This bill changes the laws regarding the publication of the Missouri Manual, commonly known as the Blue Book. The bill requires the Secretary of State to publish 5,000 copies of the manual in addition to the required electronic version that must be accessible on the secretary's official website. The manuals must be distributed to the members of the General Assembly; the state, judicial, and county officers; and every high school library within the state. Each member of the General Assembly must receive 10 volumes and the surplus volumes must be distributed throughout the state upon proper requests

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Secretary of State



Mickey Wilson, CPA
Director
March 3, 2015

Ross Strobe
Assistant Director
March 3, 2015